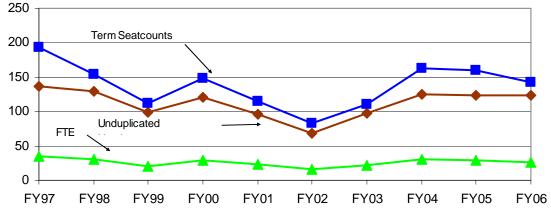


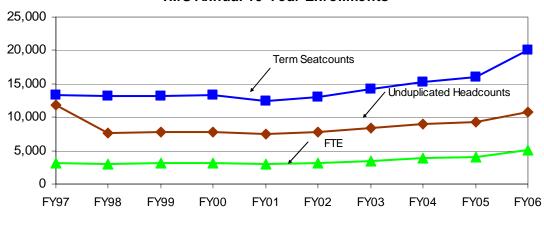
EGR Annual 10-Year Enrollments



EGR										
	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06
Unduplicated Heads	137	130	99	120	96	69	97	125	123	123
Term Seatcount	193	154	112	148	115	83	111	163	160	142
FTE	34.5	30.4	20.7	28.5	23.3	16.5	22.0	30.7	29.1	25.7

	Enrollment Growth (% change)						
EGR	1 year	5 year	10 year				
Unduplicated Headcount	0.0%	78.3%	-10.2%				
Term Seatcount	-11.3%	71.1%	-26.4%				
FTE	-11.7%	55.3%	-25.5%				

TMS Annual 10-Year Enrollments



DIVISION TOTAL FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY06 FY05 **Unduplicated Heads** 11,837 7,701 7,852 7,780 7,530 7,835 8,400 8,926 9,310 10,763 Term Seatcount 13,366 13,126 13,204 13,287 12,467 13,015 14,180 15,290 16,016 20,090 FTE 3141.5 3036.4 3095.5 3107.1 2991.9 3129.5 3458.5 3896.3 4041.5 5060.7

^{*}Based on final end of semester counts obtained from the Registrar's Office.