Harper College

Budget Status

Fiscal Year 2016

August 19, 2015

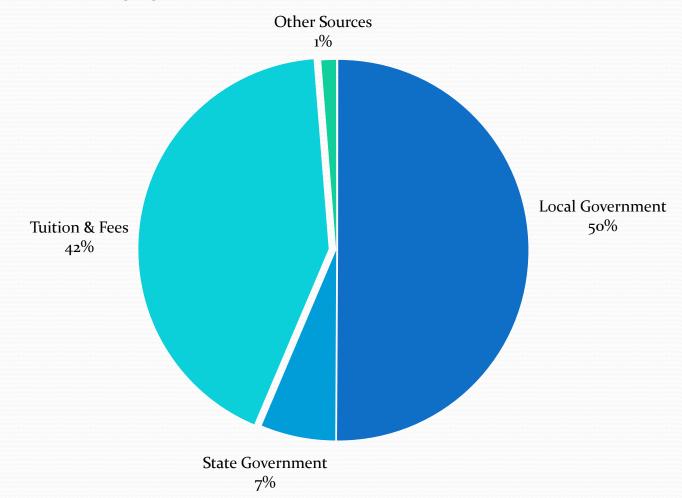
Fiscal Year 2016 Budget

Total Tax Capped and All Funds Summary

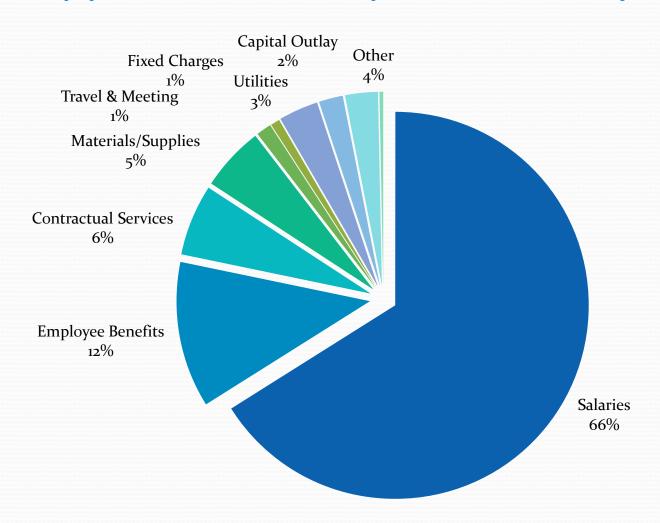
(\$ Millions)

	Total Tax Capped Funds	All Funds
Total Revenue	\$113.0	\$214.1
Expenditures	\$110.4	\$278.8
Fund Transfer	(2.6)	0.0
Fund Balance Change	\$0.0	(\$64.7)

Tax Capped Funds - Revenue



Tax Capped Funds - Expenditures by Object



Project Estimated Cost	FY16 Budget Request
\$ 554,200	\$ 476,280
\$ 198,000	\$ 50,000
\$ 1,008,280	\$ 622,700
\$ 212,440,089	\$ 66,031,390
\$ 20,982,265	\$ 5,044,365
\$ 16,665,100	\$ 11,741,300
\$ 251,847,934	\$ 83,966,035
	\$ 1,000,000
\$ 251,847,934	\$ 84,966,035
	\$ 554,200 \$ 198,000 \$ 1,008,280 \$ 212,440,089 \$ 20,982,265 \$ 16,665,100 \$ 251,847,934