



# Harper College

Budget Status

Fiscal Year 2016

*August 19, 2015*

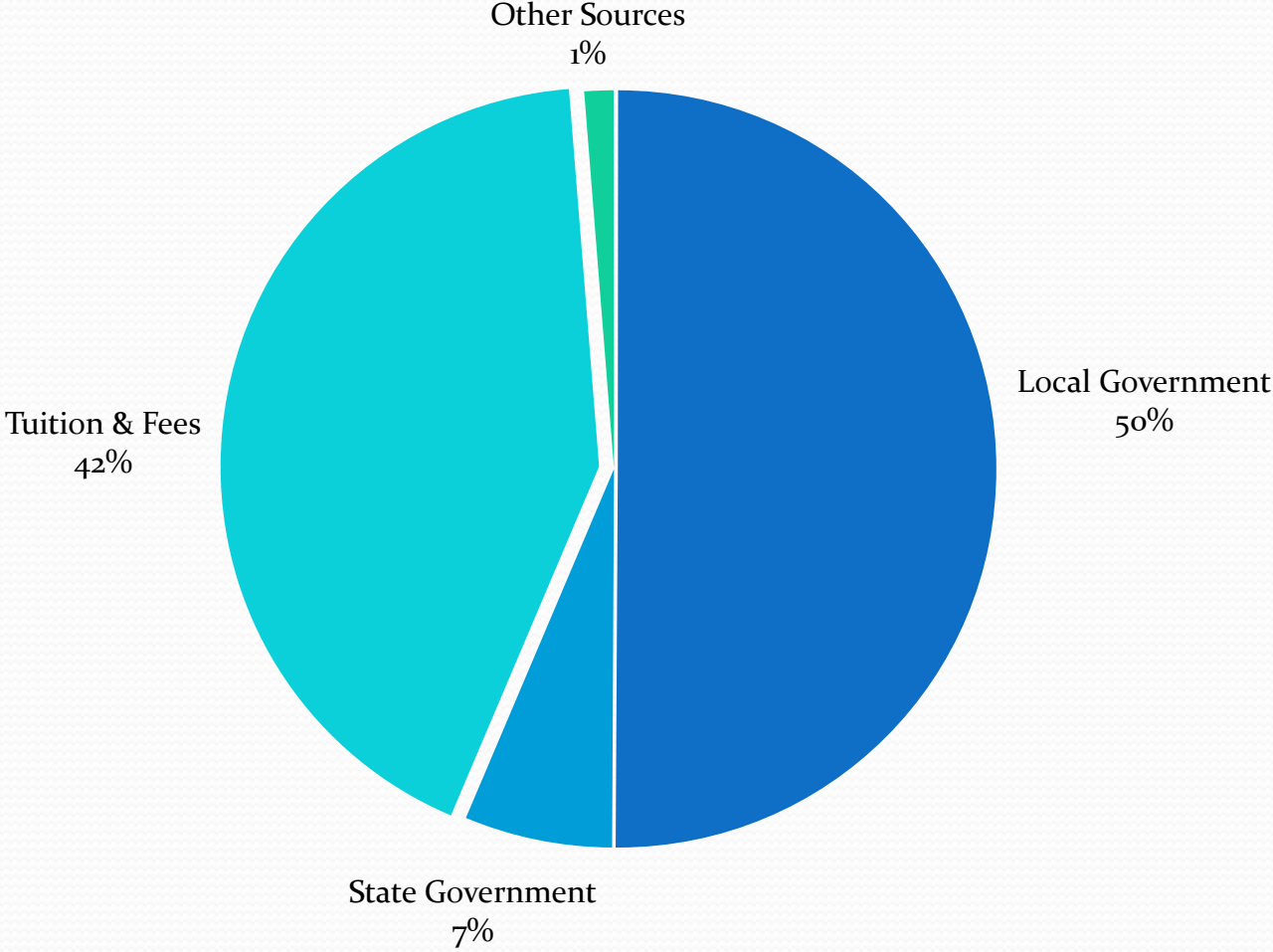
# Fiscal Year 2016 Budget

## Total Tax Capped and All Funds Summary

*(\$ Millions)*

	<b>Total Tax Capped Funds</b>		<b>All Funds</b>
<b>Total Revenue</b>	\$113.0		\$214.1
<b>Expenditures</b>	\$110.4		\$278.8
<b>Fund Transfer</b>	(2.6)		0.0
<b>Fund Balance Change</b>	\$0.0		(\$64.7)

# Tax Capped Funds - Revenue



# Tax Capped Funds - Expenditures by Object

