Team Evaluation Plan

Strategy/Goal Team Name: Choice Scholars

Pilot target population size: 100 students

Target population description: Students who are on the cusp of collegereadiness who score just below the cutoff for college level courses in math, reading and/or writing. Eligibility for CHOICE is set by the following ranges:

<u>COMPASS</u>	ACT
Math(Algebra) 48-52	Math 20-22
Reading 71-76	Reading 17-19
Writing 59-64	English 16-18

Eligible students may have scores in these ranges in any ONE of the three subject areas, and may not have any scores lower than the range in any of the three subject areas.

Data Sources: Banner, AtD cohort analyses

Text in blue indicates the AtD expected outcome statement.

Plan year:2011

Overall target population (size):

Comparison group description:1. 2011 AtD cohort: a. Students who tested into one or more developmental course with a score in the cusp range. b. Students who tested into one or more developmental course with a score in the cusp range and retake COMPASS without participating in an intervention. 3. CHOICE 2010 – Placement after COMPASS Re-testing post the CHOICE.

Expected Outcome	Criteria for Success	Results	Use of Results	Processes
(What do you hope to accomplish?)	(How will you determine if the outcome was met?)	(Provide the data collected to evaluate this outcome)	(How will you use this data? What changes will be made as a result of	Impacted
Ex. Increase placement into college level courses.	Ex. After retesting, 25% of students will place into college level course.	Ex. 29% (33/105) of students retested into college level course.	these findings?)	
Students enrolled in Choice will meet the target population criteria.	100% of students enrolled in CHOICE will meet the target population criteria.	93% of students (27 of 29) enrolled in CHOICE met the target criteria		
Minimize attrition within the 4-week Choice Scholars Summer Institute	At least 80% of the CHOICE students will successfully complete the 4-week summer institute.	100% of CHOICE students successfully completed the summer program		
Increase the number of students who start in gatekeeper courses.	After retesting, at least 75% of the CHOICE students who retest on COMPASS will place into a college-level course (ENG and/or MTH).	After retesting 76% of CHOICE students placed into a college level course (ENG or MTH)	The developmental courses attempted in Fall 2011 were primarily Math. This suggests that more aggressive intervention is	Increased Support from MTH faculty. The addition of another
	CHOICE students will perform 10% better than the AtD comparison group.		needed to address this area.	MTH faculty in the program
Increase the number of	At least 70% of CHOICE students	15 students registered for		

Expected Outcome	Criteria for Success	Results	Use of Results	Processes
(What do you hope to	(How will you determine if the outcome was	(Provide the data collected to	(How will you use this data? What	Impacted
accomplish?)	met?)	evaluate this outcome)	changes will be made as a result of	
Ex. Increase placement into	Ex. After retesting, 25% of students will	Ex. 29% (33/105) of students	these findings?)	
college level courses.	place into college level course.	retested into college level course.		
students who succeed in	who place into a gatekeeper	ENG 101 in Fall		
gatekeeper courses.	course will successfully complete	13 completed with a C or		
	the course with a grade of "C" or	better (87%)		
	higher. CHOICE students will	12 students registered for		
	perform 10% better than the AtD comparison group. (Results will	a college level MTH course in Fall		
	be broken out by course.)	9 students completed with		
	be broken out by course.)	a C or better (75%)		
Increase the percentage	1) At least 70% of CHOICE students	Criteria met. 81.5 %	Contact the CHOICE	Student
of students who	will obtain a grade point average	(22/27) of CHOICE	scholars early in the	Development
complete the courses	of 2.0 or above in their fall	students who enrolled in	semester (perhaps as early	Counselors will be
they take with a grade of	2011courses.CHOICE students	the fall semester earned a	as the 2 nd or 3 rd week) to find	needed to
C or higher.	will perform 10% better than the AtD comparison group.	GPA of 2.5 or greater (4 students had a GPA of 4.0,	out how they are doing in their classes so as to offer	mitigate any
	2) At least 70% of CHOICE students	8 had a GPA of 3.5-3.76, 6	assistance to those	issues or
	will obtain a grade point average	had a GPA of 3.0-3.49, 4	struggling since those that	concerns
	of 2.0 or above in their spring	had a GPA of 2.5-2.85	did not meet the criteria	disclosed by
	2012 courses. CHOICE students	while 4 had a GPA less	were well below their peers	students
	will perform 10% better than the	than 2.0 and one student	with respect to GPA.	oludonio
	AtD comparison group.	had a medical withdrawal).		
		Only the average GPA of		
		the AtD cohort was		
		provided. The average		
		GPA of CHOICE students		
		(without withdrawals		
		counted) was 3.13 while		
		that of the AtD cohort was		
Increase the product of		2.37.	Continuo to communicata	
Increase the number of	75% of CHOICE students will be	The first criterion was met	Continue to communicate	

Expected Outcome	Criteria for Success	Results	Use of Results	Processes
(What do you hope to	(How will you determine if the outcome was	(Provide the data collected to	(How will you use this data? What	Impacted
accomplish?)	met?)	evaluate this outcome)	changes will be made as a result of	•
Ex. Increase placement into	Ex. After retesting, 25% of students will	Ex. 29% (33/105) of students	these findings?)	
college level courses.	place into college level course.	retested into college level course.		
students who are	retained through the 2011 fall	as 96.3% (26/27) of	with the CHOICE students	
retained through the fall	semester. Fall completion rate for	CHOICE students were	throughout the semester.	
semester.	CHOICE students will be 10% higher	retained through the fall		
	than the AtD comparison group.	semester. However, 95.5%		
		(2602/2712) of the AtD		
		cohort were also retained		
		through the fall semester		
		so CHOICE was not 10%		
		higher than the		
		comparison group.		
Increase the percent of	75% of CHOICE students who	Both criteria met. 92.3%	Continue to communicate	
students who re-enroll	complete the fall semester will re-	(24/26) CHOICE students	with the CHOICE students	
from fall to spring.	enroll for the spring semester. Spring	who completed the fall	throughout the semester.	
(Increase the percent of students	enrollment for CHOICE students will	semester re-enrolled for the		
who re-enroll from one semester to	be 10% higher than that of the AtD	spring semester while 77.6%		
the next.)	comparison group.	of the AtD comparison group		
		persisted fall to spring		
Increase the number of	75% of CHOICE students will be	These data are not yet		
students who persist	retained from year one to year two.	available.		
from year one to year	Fall to Fall persistence rate will be			
two.	10% higher than that of the AtD			
	comparison group.			
Increase the number of	75% of CHOICE students will report	22 students attended	We would like to scale this	Permission
CHOICE students who	increased confidence in college	focus groups conducted	program to 50 students in	from high
report confidence in	readiness in focus group discussions	after program completion.	Summer 2012.	school
college readiness.		100% completed increased		districts will
0		confidence in college		be needed to
		readiness. 21 individual		allow
		interviews were conducted		CHOICE
		after program completion.		alum to visit
		100% of respondents		and promote
		reported increased		program, as
		confidence levels, would		well as
		recommend this program		coordination
		to others.		with
		17 students have		Marketing

Expected Outcome (What do you hope to accomplish?)	Criteria for Success (How will you determine if the outcome was met?)	Results (Provide the data collected to evaluate this outcome)	Use of Results (How will you use this data? What changes will be made as a result of	Processes Impacted
Ex. Increase placement into college level courses.	Ex. After retesting, 25% of students will place into college level course.	Ex. 29% (33/105) of students retested into college level course.	these findings?)	
		subsequently signed up with the Marketing department to continue promoting the program.		services, and media relations. Coordination with Admissions and Outreach is also critical to this effort.

Common Outcomes Measures
Common measures for all strategies:
• Cost/individual ¹
• Scalability ²
• # people/units impacted
• Technology enhancement ³
Explanatory notes
¹ total cost of project divided by number of intended target group served as well as cost if project scaled up to serve larger target group.
² measure(s) that indicate scope of project if implemented for wider target group or across the college
³ technology assistance needed for pilot phase as well as scaling up for larger target group or across the college
Common measures for strategies targeting students:
Demographic breakouts (race/ethnicity, gender, age)
Achievement gaps by demographic breakouts