

2012-2013 Annual Update

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| Goal - Identify, monitor, and publish results on institutional effectiveness measures, key performance indicators and metrics for strategic goals. | |
| Goal targets | Status/Progress |
| Deploy IEM dashboard. | In Progress – On Target. Completed final version of the dashboard that represents progress toward the IEM targets. Collaborating with Information Technology (IT), Institutional Effectiveness (IE) and Marketing Services to deploy in July 2013. |
| Deploy Strategic Plan dashboard. | In Progress – On Target. Completed final version of the dashboard that represents progress toward the Strategic Plan goal targets. Collaborating with IT, IE and Marketing Services to deploy in July 2013. |
| Collaborate with goal and strategy teams to develop and review evaluation plans. | In Progress – On Target. This is an ongoing target. The Accountability Team approves evaluation plans prior to pilot implementation and, at conclusion of the pilot, reviews the evaluation plan results. During FY2013, the Accountability Team reviewed and made recommendations on completed evaluation plans from Student On-Campus Employment and Early Alert. New evaluation plans developed and reviewed include Adelanté Academy, Project Excel and First Year Seminars. |
| Overall accomplishments | |
| In collaboration with IT, IE and Marketing Services, the Accountability Team worked to develop dashboards for the IEMs and the Strategic Plan. These dashboards increase the transparency of the College’s accountability efforts as well as detail the progress being made towards achieving the goals of the Strategic Plan. The dashboards are scheduled to go live in July 2013. | |
| Active strategies associated with this goal | |
| None | |