

Strategic Plan Dashboard - 2016-2019

The four-year Strategic Plan (2016-2019) is a result of broad engagement in a community-based planning process. The three Strategic Directions, Inclusion, Engagement, and Achievement, represent the course the College intends to pursue through its strategic plan. The Strategic Goals represent the specific methods by which the College intends to impact the Strategic Directions. The following dashboard displays the five Strategic Goals and the targets that are used to measure progress toward each goal.

Progress on the goal targets is identified as:

- **In Progress - Needs Attention:** Indicates that additional attention and effort is needed if the 2019 target is to be achieved.
- **In Progress - On Target:** Indicates that this is an annual target that has been met for the current fiscal year OR that current activities are resulting in significant progress on this target and it is projected that the 2019 target will be achieved.
- **Target Achieved:** Indicates that the initiative(s) associated with this target has been institutionalized OR that this is a one-time target and has been achieved.

Additional information on the goals or targets can be obtained by clicking on the desired area of the dashboard.

Goal	Target	In Progress - Needs Attention	In Progress - On Target	Target Achieved
Academic Planning and Pathways	Areas of Interest	Target Achieved		
	Undecided at Application	In Progress - On Target		Target Achieved
	Undecided at Registration	In Progress - On Target		Target Achieved
Alignment of Employee Skills	Barriers to Professional Development	In Progress - On Target		Target Achieved
	Process of Scaling Up	Target Achieved		
	Climate of Professional Development	In Progress - On Target		Target Achieved
	Professional Development Dashboard	In Progress - On Target		Target Achieved
	Flight of the Hawks	In Progress - On Target		Target Achieved
Curriculum and Instruction	Online/Blended Courses	Target Achieved		
	Student Course Retention	In Progress - On Target		Target Achieved
	High-Impact Teaching Practices	Target Achieved		
	0-15 Course Improvements	In Progress - On Target		Target Achieved
	Action Research	In Progress - On Target		Target Achieved
	Open Educational Resources	In Progress - On Target		Target Achieved
Stewardship	Cost Impact Rubric	Target Achieved		
	Initiative Cost Analysis	In Progress - On Target		Target Achieved
Student Experience	Channels of Communication	Target Achieved		
	Culture of Care	Target Achieved		
	Visual Roadmap	Target Achieved		
	Texting	In Progress - On Target		Target Achieved
	Culture of Care Activities	In Progress - On Target		Target Achieved